

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of Nineveh Hensley Jackson United School Corporation that the proper officers of Nineveh Hensley Jackson United School Corporation will conduct a public hearing on the year 2019 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Nineveh Hensley Jackson United School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:  
[www.indiancreekschools.com](http://www.indiancreekschools.com).

Public Hearing Date:	<b>9/11/2018</b>
Public Hearing Time:	<b>7:00 P.M.</b>
Public Hearing Place:	<b>Nineveh Hensley Jackson United School Corporation Administration Office 802 S. Indian Creek Dr, Trafalgar, IN 46181</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the **Nineveh Hensley Jackson United School Corporation** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **10/9/2018**

<b>Sources and Estimates of Revenue for Capital Project Plan</b>	<b>2019</b>
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	49,978
2.) Less Encumbrances Carried Forward from Previous Year	49,978
3.) Estimated Cash Balance Available for Plan	-
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	2,499,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(8,577)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	135,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>2,625,423</b>

Pursuant to IC 20-40-18-6, the **Nineveh Hensley Jackson United School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**10/9/2018**

	<b>Asset Description* □</b>		<b>Acquisition Amount</b>
1	Chillers ICIS	\$	150,000.00
2	Handicap Chair Lift/Gym	\$	50,000.00
3	Pool Pack	\$	130,000.00
4	Pool Heater	\$	12,000.00
5	Pool Scrubber	\$	10,000.00
6	Heating/Air Conditioning Units	\$	30,000.00
7	HS Library Shelving	\$	50,000.00
8	HS Library Furniture	\$	100,000.00
9	Track Pits for Pole Vault	\$	20,000.00
10	Replacement Servers	\$	100,000.00
11	Replacement Transportation Software	\$	150,000.00
12	Stem Robot	\$	10,000.00
13	Replace Keyscan System	\$	50,000.00
14	Athletic Scoreboards	\$	25,000.00
15	Electronic Sign for new Bus/Maintenance Building	\$	20,000.00
16	ETS Ultraviolet Disinfection System	\$	51,402.00
17	MS Stem Equipment	\$	10,000.00
18	Replacement ICIS Playground Equipment	\$	100,000.00
19	Replacement Furniture Admin Office	\$	20,000.00
20	Upgrade Accounting Software Admin Office	\$	150,000.00
21	Admin Server Room Storage Rack	\$	40,000.00
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Note: The description may include a physical description of the asset and/or any applicable make,

Pursuant to IC 20-40-18-6, the <b>Nivevh Hensley Jackson United School Corporation</b> plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.						
Capital Project Plan Adoption Date:		10/9/2018				
	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost		
1	Renovate HS Media Center	6/1/2019	10/30/2019	\$	500,000.00	
2	Reroof HS Gymnasium and Commons	10/1/2019	12/31/2019	\$	250,000.00	
3	HS Recarpeting Project	10/1/2019	12/31/2021	\$	45,000.00	
4	HS Tuckpointing	4/1/2020	5/31/2020	\$	50,000.00	
5	Renovate HS Greenhouse	1/1/2019	12/31/2021	\$	100,000.00	
6	AC in High School Hallways	4/1/2020	5/31/2020	\$	150,000.00	
7	HS Repaint	1/1/2019	12/31/2021	\$	35,000.00	
8	Renovate HS Courtyard/Horseshoe Wing	1/1/2019	12/31/2021	\$	200,000.00	
9	Add Stem Lab HS	1/1/2019	12/31/2021	\$	60,000.00	
10	MS Tuckpoint	1/1/2019	12/31/2021	\$	100,000.00	
11	Add Stem Lab MS	1/1/2019	12/31/2021	\$	200,000.00	
12	Replace MS Carpeting	1/1/2019	12/31/2021	\$	90,000.00	
13	Update MS Scoreboard	1/1/2019	12/31/2019	\$	20,000.00	
14	ICIS Recarpet	1/1/2019	12/31/2021	\$	60,000.00	
15	ICIS Repaint	1/1/2019	12/31/2021	\$	30,000.00	
16	ICIS Bathroom Remodel	1/1/2019	12/31/2019	\$	50,000.00	
17	Add ICIS Server Room	1/1/2020	12/31/2020	\$	50,000.00	
18	Landscape ICIS Front and Sides	1/1/2020	12/31/2020	\$	25,000.00	
19	ICES Paint Classrooms/Hallways	1/1/2021	12/31/2021	\$	10,000.00	
20	Replace/Repair Concrete Corp Wide	1/1/2019	12/31/2021	\$	100,000.00	
21	Repair/Add to Walking Trail	1/1/2019	12/31/2021	\$	100,000.00	
22	Exterior Fencing Upgrades	1/1/2019	12/31/2019	\$	50,000.00	
23	Seal and Coat Parking Lots	1/1/2019	12/31/2021	\$	100,000.00	
24	Tuckpoint ICIS	1/1/2019	12/31/2021	\$	90,000.00	
25	Admin Office Server Room Ventilation	1/1/2019	12/31/2019	\$	10,000.00	
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.						